

Part A. Estimated Expenditures and Proposed Provision Method

OMB NO.: 0970-0234

EXPIRATION DATE: 11/30/2017

STATE: IOWA	FISCAL YEAR: 2015	REPORT PERIOD: 07/01/2014-06/30/2015
Contact Person: Jody Lane-Molnari	Phone Number: 515-281-6027	
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Agency: Iowa Department of Human Services	Submission Date: 12/18/15	

Service Supported with SSBG Expenditures	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method	
	SSBG Allocation	Funds transferred into SSBG*			Public	Private
1 Adoption Services						
2 Case Management	1,123,899	11,502,864	15,973,951	28,600,714	X	
3 Congregate Meals						
4 Counseling Services						
5 Day Care--Adults						
6 Day Care--Children						
7 Education and Training Services						
8 Employment Services						
9 Family Planning Services						
10 Foster Care Services--Adults	112	0	1,273	1,385	X	
11 Foster Care Services--Children	818,714	0	3,026,719	3,845,433	X	X
12 Health-Related Services						
13 Home-Based Services	0	688,988	25,267,766	25,956,754	X	X
14 Home-Delivered Meals						
15 Housing Services						
16 Independent/Transitional Living Services						
17 Information & Referral						
18 Legal Services						
19 Pregnancy & Parenting						
20 Prevention & Intervention						
21 Protective Services--Adults	25,604	0	291,579	317,183	X	
22 Protective Services--Children						
23 Recreation Services						
24 Residential Treatment						
25 Special Services--Disabled	12,307,432	0	105,541,065	117,848,497	X	X
26 Special Services--Youth at Risk						
27 Substance Abuse Services						
28 Transportation						
29 Other Services***	63,444	0	73,791	137,235	X	
30 SUM OF EXPENDITURES FOR SERVICES	14,339,205	12,191,852	150,176,144	176,707,201		
31 Administrative Costs	913,572	770,156				
32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	15,252,777	12,962,008				

* From which block grant(s) were these funds transferred? TANF

** Please list the sources of these funds:

Case Management: T XIX, TANF, IV-B, IV-E, state & local (county)
Foster Care Adult: state & local
Foster Care Child: IV-B, IV-E, state
Home-Based Services: TANF, IV-B, IV-E, state
Protective Services-Adults: state & local
Special Services-Disabled & Other Services (i.e., Volunteer Program): state & local

*** Please list other services:

DHS Volunteer Program - under the supervision of paid staff, volunteers assist in providing compassionate and caring social services beyond what could be provided by staff alone. This staff-volunteer team approach results in extended services to clients and is an essential component in the broad delivery of services.

Part B. Estimated Recipients

OMB NO.: 0970-0234

EXPIRATION DATE: 06/30/2014

STATE: IOWA
FISCAL YEAR: 2015

Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total
		Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1 Adoption Services					0	0
2 Case Management	15518				0	15518
3 Congregate Meals					0	0
4 Counseling Services					0	0
5 Day Care--Adults					0	0
6 Day Care--Children					0	0
7 Education and Training Services					0	0
8 Employment Services					0	0
9 Family Planning Services					0	0
10 Foster Care Services--Adults		2		2	4	4
11 Foster Care Services--Children	2609				0	2609
12 Health-Related Services					0	0
13 Home-Based Services	12537				0	12537
14 Home-Delivered Meals					0	0
15 Housing Services					0	0
16 Independent/Transitional Living Services					0	0
17 Information & Referral					0	0
18 Legal Services					0	0
19 Pregnancy & Parenting					0	0
20 Prevention & Intervention					0	0
21 Protective Services--Adults		918	1258	90	2266	2266
22 Protective Services--Children					0	0
23 Recreation Services					0	0
24 Residential Treatment					0	0
25 Special Services--Disabled	2373			21969	21969	24342
26 Special Services--Youth at Risk					0	0
27 Substance Abuse Services					0	0
28 Transportation					0	0
29 Other Services***	9514	7586	2616	0	10202	19716
30 SUM OF RECIPIENTS OF SERVICES	42551	8506	3874	22061	34441	76992

NOTE - On Foster Care Services -Adults: The calculation of the costs for foster care services – adults, protective services-adults, and case management are determined through a methodology based on Random Moment Time Studies (RMS) for all social workers, statewide, for each year. The percentage of RMS “hits” for foster care services – adults was statistically zero for FY 2015. Expenditures are reported at 0.01% to reflect services to the reported number of recipients for FY 2015.